

REALISASI ANGGARAN

KANTOR WILAYAH KEMENTERIAN HUKUM DAN HAM DAERAH ISTIMEWA YOGYAKARTA
PER 31 DESEMBER 2023 (update 10 Januari 2024 pukul 16.30 WIB)

NO	SATUAN KERJA	PAGU	REALISASI	% REALISASI
1	KANWIL (DITJEN PP)	320.000.000	320.000.000	100%
2	KANWIL (DIPA BALITBANGHAM)	261.246.000	261.246.256	100%
3	KANWIL (DIPA DITJEN IMIGRASI)	1.900.285.000	1.900.256.660	100%
4	KANWIL (DIPA DITJEN HAM)	239.895.000	239.868.932	99.99%
5	RUPBASAN KELAS I YOGYAKARTA	3.025.648.000	3.025.245.443	99.99%
6	KANWIL (DIPA DITJEN PAS)	869.208.000	869.089.187	99.99%
7	RUPBASAN KELAS II BANTUL	2.023.828.000	2.023.514.039	99.98%
8	RUTAN KELAS II YOGYAKARTA	8.184.744.000	8.181.765.653	99.96%
9	RUTAN KELAS II BANTUL	8.039.269.000	8.030.917.020	99.90%
10	KANWIL (DIPA KI)	2.272.303.000	2.269.760.900	99.89%
11	BAPAS KELAS I YOGYAKARTA	7.710.858.000	7.702.079.302	99.89%
12	KANWIL (DIPA AHU)	2.429.950.000	2.427.130.422	99.88%
13	LAPAS KELAS IIA YOGYAKARTA	16.405.047.000	16.383.695.031	99.87%
14	RUPBASAN WATES	2.059.140.000	2.055.451.529	99.82%
15	RUPBASAN KELAS II WONOSARI	1.760.933.000	1.756.185.659	99.73%
16	LAPAS NARKOTIKA YOGYAKARTA	15.394.494.000	15.337.369.613	99.63%
17	LPKA YOGYAKARTA	5.097.300.000	5.078.058.604	99.62%
18	KANWIL (DIPA BPHN)	2.562.781.000	2.551.762.991	99.57%
19	KANWIL (DIPA SETJEN)	25.790.951.000	25.679.415.058	99.57%
20	LPP YOGYAKARTA	6.763.215.000	6.728.400.736	99.49%
21	BAPAS KELAS II WONOSARI	3.613.841.000	3.593.593.139	99.44%
22	LAPAS KELAS II SLEMAN	11.726.692.000	11.639.535.124	99.26%
23	KANIM KELAS I YOGYAKARTA	20.452.555.000	20.243.336.097	98.98%
24	RUTAN KELAS II WATES	6.053.230.000	5.990.734.467	98.97%
25	LAPAS KELAS IIB WONOSARI	8.483.392.000	8.329.484.537	98.19%
	TOTAL	163.440.805.000	162.617.892.399	99.50%